

## ESS LAKE ASSOCIATION BOARD GOALS

2025-26

<b>During the 2025/26 fiscal year the Ess Lake Association Board will:</b>	<b>Strategy</b>	<b>Timeline</b>	<b>Outcome June 2026</b>
1. Set up a budget for fiscal year 2025/2026	Develop and vote on proposed budget (July 2025)	7/1/2025 Reviewed 10/18/25	
2. Review Association Insurance Policies	Cheryl Leach and Sharon Quist will contact insurance company to review policy.		
3. Address Duckweed issue in canal: Long-term and Short-term solutions	Contract for spraying 3x	Two applications completed thru September 2025	Spraying completed October 2025
4. Develop plan to repair and maintain tennis /pickleboard court			
5. Continue to address the issue of dead/dying trees on Park A/Norway Ct. and Island	Establish line item on budget		
6. Develop plans (short term and long term) to maintain canal	Review with Canal Committee		
7. Review and Understand available grants and applications for association improvements.		Fall 2025	
8. Replace road name signs along Ess Lake Subdivision.	Request new signs from county road commission.	Mark Pollard volunteered to contact Montmorency Road Commission.	Completer October 2025